

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Received

FEB 23 2022

Office of Accountability

Agency Name:	Bedford CSD - ARP ESSER	Westchester
Mailing Address:	PO Box 180	County
	Mount Kisco, NY 10549	

Agency Code: 660102060000

Amendment #: 001

Project Number: 5880-21-3605

Contract #:

Contact Person: Amy Fishkin

Tel: 914-241-6016

E-mail Address: afishkin4396@bcsdny.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

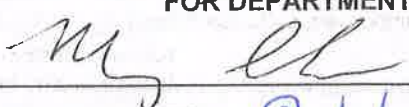
CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 2/17/22

Signature: J. Anthony

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 03/24/22

Finance: 3/30/22

3/31/22

RECEIVED Logged

Approved

MAR 29 2022

GRANTS FINANCE

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Tutoring for Quarantine Students Additional (10) Teachers @\$56.69/hr for 21hrs	\$11,903	
16 - Support Staff Salaries	Reduced staffing needs for Tutoring of Quarantine Students		\$68,172
40 - Purchased Services	Transportation for Summer Program Vendor: Towne Bus (\$17,269) 5 days a week for 4 weeks = \$863.45/day Communication Social Skills Summer Program Vendor: SPARC (\$39,000) (1) Consultant for 5 days a week for 4 weeks = \$1,950/day	\$56,269	
45 - Supplies & Materials	Promethean Panels (for enhanced instruction) (21)*\$4,800=\$67,200 Sound Field Systems (provides classroom amplification) (14)*\$1,100=\$15,400	\$82,600	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Funds moved to Supplies & Mat as the unit cost is under \$5,000		\$82,600
Total Increase or Decrease:		(+) \$ 150,772	(-) \$ 150,772
Net Increase or Decrease:		\$	0
Previous Budget Total:		\$	3,963,324
Proposed Amended Total:		\$	3,963,324

ENTER BUDGET >